PEMERINTAH PROVINSI SUMATERA SELATAN

# DOKUMEN PELAKSANAAN ANGGARAN
# SATUAN KERJA PERANGKAT DAERAH (DPA SKPD)
# TAHUN ANGGARAN 2025

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**DOKUMEN PELAKSANAAN ANGGARAN**
**RINCIAN KERJA PENGADAAN BARANG**

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**DOKUMEN PELAKSANAAN ANGGARAN**
**SATUAN KERJA PERANGKAT DAERAH**

Pemerintah Kabupaten Sleman
Tahun Anggaran 2024

Lampiran
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| Urusan Pemerintahan | [illegible] |
| Organisasi | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Sub Kegiatan | [illegible] |
| Lokasi | [illegible] |
| Sumber Dana | [illegible] |
| Tahun Anter | [illegible] |
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Indikator dan Tolok Ukur Kinerja Belanja

| Indikator | Tolok Ukur Kinerja | Target Capaian |
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| Capaian Program | | |
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| Keluaran | [illegible] | [illegible] |
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| Jumlah Tenaga Kerja | [illegible] |
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| Catatan | - |

| Kode Rekening | Uraian | Jumlah Pagu Anggaran | | | | Jumlah |
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**KEMENTERIAN PERTAHANAN REPUBLIK INDONESIA**
**BADAN KESELAMATAN PERTAHANAN NASIONAL**

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**DOKUMEN PELAKSANAAN ANGGARAN**
**ANTARA KEWA/TEMANGGUNG TORANG**

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**DOKUMEN PELAKSANAAN ANGGARAN**
**SATUAN KERJA KEMENTERIAN NEGARA**

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**DOKUMEN PELAYANAN INDONESIA**
**RATUAN KERJA PEMERINTAH [illegible]**

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**DOKUMEN PELAKSANAAN ANGGARAN**
**SATUAN KERJA PERANGKAT DAERAH**

Provinsi Sumatera Selatan
Tahun Anggaran 2025

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| Provinsi Sumatera Selatan<br>TAHUN ANGGARAN 2023 | |

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**SATUAN KERJA PERANGKAT DAERAH**

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**DOKUMEN PELAKSANAAN ANGGARAN**
**SATUAN KERJA PENGELOLA TAPERA**

Periode Pemutakhiran Terakhir
TAHUN ANGGARAN 2026

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| Kode Satker / Satker | [illegible] |
| Kode Program | [illegible] |
| Kode Kegiatan | [illegible] |
| Output | [illegible] |
| Prioritas | [illegible] PADANG |
| Organisasi | [illegible] |
| Unit | [illegible] |
| Kode Akun / Akun | [illegible] |
| Kode Akun | [illegible] |
| Kode Akun / Akun | [illegible] |

Indikator Kinerja Pelaksanaan Anggaran

| Indikator | Capaian Target | Realisasi |
|---|---|---|
| Capaian Keluaran | | |
| Output | [illegible] | |
| Kegiatan | [illegible] | |
| Akun | | |

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| Dasar Hukum | [illegible] |
| Penanggung Jawab | [illegible] |
| Lokasi | [illegible] |
| Deskripsi Kegiatan | [illegible] |
| Dasar Pelaksanaan Kegiatan | [illegible] |

| Kode Akun/Uraian | Uraian | Volume | | | | Satuan | Jumlah |
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**DOKUMEN PELAKSANAAN ANGGARAN**
**SATUAN KERJA PERANGKAT DAERAH**

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| Bidang (Fungsi) | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Sub Kegiatan | [illegible] |
| Lokasi | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Pagu (Rp) | [illegible] |
| Anggaran Sebelumnya (Rp) | [illegible] |

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| Indikator | Tolok Ukur Kinerja | Target Capaian |
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| Pola Pelaksanaan | [illegible] |
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