

DAFTAR NOMINATIF PEMOTONGAN DAN PEMBAYARAN TPP PER BULAN BERDASARKAN PRODUKTIVITAS KERJA DAN DISIPLIN KERJA

SKPD : Dinas Pemberdayaan Masyarakat dan Desa
 Bulan : Juni
 Unit Kerja :
 Tahun : 2026

| NO | NAMA PEGAWAI<br>NIP                                       | GOL  | ESS   | JABATAN                                                       | Besaran<br>Tarif TPP | DISIPLIN<br>KERJA<br>40.00 %                                | PRODUKTIV<br>ITAS KERJA<br>60.00 %                          | TPP<br>LAIN-LAI                                | JUMLAH     | PERHITUNGAN BPJS<br>MAX Rp 12,000,000.00         |                                                             | -Pajak Persen<br>-Pajak Nilai<br>-Pajak Gaji<br>-Pajak yg di Bayar | NOMOR<br>REKENING<br><br>Besaran TPP<br>DITERIMA |
|----|-----------------------------------------------------------|------|-------|---------------------------------------------------------------|----------------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------|------------|--------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------|
|    |                                                           |      |       |                                                               |                      | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran<br>TPP LL<br>-Tunj. BPJS<br>PK 4.00 % |            | -Besaran TPP<br><br>-Pot. Nilai<br>-Setelah Pot. | -PKP Gaji<br>-Pagu BPJS Gaji<br>-PPH Gaji<br>-Pagu TPP BPJS | POTONGAN                                                           |                                                  |
|    |                                                           |      |       |                                                               |                      |                                                             |                                                             |                                                |            |                                                  | -BPJS PK 4.00 %<br>-BPJS PU 1.00 %<br>- Bulog               |                                                                    |                                                  |
|    |                                                           |      |       |                                                               |                      |                                                             |                                                             |                                                |            |                                                  |                                                             |                                                                    |                                                  |
| 1  | Drs..H. SUTOKO, M. Si.<br>196612141994031004              | IV/d | II/a  | Kepala Dinas                                                  | 19.740.000           | 7.896.000                                                   | 11.844.000                                                  | 149.400                                        | 19.970.362 | 10.578.527                                       | 80.962                                                      | 13,00                                                              | 1420905438                                       |
|    |                                                           |      |       |                                                               | -                    | -                                                           | 80.962                                                      | 9.975.950                                      | 20.240     | 3.971.355                                        |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | -                    | -                                                           | -                                                           | 264.463                                        | 127.000    | 264.463                                          |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | 7.896.000            | 11.844.000                                                  | 19.970.362                                                  | 2.024.050                                      | 228.202    | 3.706.892                                        |                                                             |                                                                    |                                                  |
| 2  | MUSHARMINA, S.AP.<br>197306161992032001                   | IV/b | III/a | Sekretaris Dinas PMD Provinsi Sumsel.                         | 10.784.000           | 4.313.600                                                   | 6.470.400                                                   | 149.400                                        | 11.147.176 | 7.117.443                                        | 213.776                                                     | 8,00                                                               | 1660100931                                       |
|    |                                                           |      |       |                                                               | -                    | -                                                           | 213.776                                                     | 6.655.596                                      | 53.444     | 1.461.169                                        |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | -                    | -                                                           | -                                                           | 88.968                                         | 127.000    | 88.968                                           |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | 4.313.600            | 6.470.400                                                   | 11.147.176                                                  | 5.344.404                                      | 394.220    | 1.372.201                                        |                                                             |                                                                    |                                                  |
| 3  | H..ANDRIAN, S.STP M.Si.<br>197611071995101001             | IV/b | III/a | Kepala Bidang Pembangunan dan<br>Pemberdayaan Masyarakat Desa | 8.338.000            | 3.335.200                                                   | 5.002.800                                                   | 149.400                                        | 8.683.149  | 7.729.424                                        | 195.749                                                     | 7,00                                                               | 1400122815                                       |
|    |                                                           |      |       |                                                               | -                    | -                                                           | 195.749                                                     | 7.106.262                                      | 48.937     | 1.148.880                                        |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | -                    | -                                                           | -                                                           | 77.294                                         | 127.000    | 77.294                                           |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | 3.335.200            | 5.002.800                                                   | 8.683.149                                                   | 4.893.738                                      | 371.686    | 1.071.586                                        |                                                             |                                                                    |                                                  |
| 4  | RIKA APRILISNA, ST.M.SI.<br>197707122003122015            | IV/b | III/a | Kepala Bidang Bina Pemerintahan Desa                          | 8.338.000            | 3.335.200                                                   | 5.002.800                                                   | 149.400                                        | 8.703.920  | 7.185.011                                        | 216.520                                                     | 7,00                                                               | 1400967740                                       |
|    |                                                           |      |       |                                                               | -                    | -                                                           | 216.520                                                     | 6.586.992                                      | 54.130     | 1.112.225                                        |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | -                    | -                                                           | -                                                           | 89.813                                         | 127.000    | 89.813                                           |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | 3.335.200            | 5.002.800                                                   | 8.703.920                                                   | 5.413.008                                      | 397.650    | 1.022.412                                        |                                                             |                                                                    |                                                  |
| 5  | MEGGI HANDAYANI, S. STP., M.<br>Si.<br>197805011997112001 | IV/b | III/a | Kepala Bidang Pembangunan Kawasan<br>Perdesaan                | 8.338.000            | 3.335.200                                                   | 5.002.800                                                   | 149.400                                        | 8.710.177  | 6.952.779                                        | 222.777                                                     | 7,00                                                               | 14009076071                                      |
|    |                                                           |      |       |                                                               | -                    | -                                                           | 222.777                                                     | 6.430.568                                      | 55.694     | 1.096.406                                        |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | -                    | -                                                           | -                                                           | 52.146                                         | 127.000    | 52.146                                           |                                                             |                                                                    |                                                  |
|    |                                                           |      |       |                                                               | 3.335.200            | 5.002.800                                                   | 8.710.177                                                   | 5.569.432                                      | 405.471    | 1.044.260                                        |                                                             |                                                                    |                                                  |

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Bulan : Juni  
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| NO | NAMA PEGAWAI<br>NIP                             | GOL   | ESS   | JABATAN                                                                     | Besaran<br>Tarif TPP | DISIPLIN<br>KERJA<br>40.00 %                                | PRODUKTIV<br>ITAS KERJA<br>60.00 %                          | TPP<br>LAIN-LAI                                | JUMLAH    | PERHITUNGAN BPJS<br>MAX Rp 12,000,000.00         |                                                             | -Pajak Persen<br>-Pajak Nilai<br>-Pajak Gaji<br>-Pajak yg di Bayar | NOMOR<br>REKENING<br><br>Besaran TPP<br>DITERIMA |          |
|----|-------------------------------------------------|-------|-------|-----------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------|-----------|--------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------|----------|
|    |                                                 |       |       |                                                                             |                      | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran<br>TPP LL<br>-Tunj. BPJS<br>PK 4.00 % |           | -Besaran TPP<br><br>-Pot. Nilai<br>-Setelah Pot. | -PKP Gaji<br>-Pagu BPJS Gaji<br>-PPH Gaji<br>-Pagu TPP BPJS |                                                                    |                                                  | POTONGAN |
|    |                                                 |       |       |                                                                             |                      |                                                             |                                                             |                                                |           |                                                  | -BPJS PK 4.00 %<br>-BPJS PU 1.00 %<br>- Bulog               |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             |                      |                                                             |                                                             |                                                |           |                                                  |                                                             |                                                                    |                                                  |          |
| 6  | PARZA NIPILI, SH., M. Si.<br>198312172007011003 | IV/a  | III/a | Kepala Bidang Pembangunan Daerah<br>Tertinggal dan Tertentu                 | 8.338.000            | 3.335.200                                                   | 5.002.800                                                   | 149.400                                        | 8.724.864 | 6.636.055                                        | 237.464                                                     | 6,00                                                               | 1500919756                                       |          |
|    |                                                 |       |       |                                                                             | -                    | -                                                           | 237.464                                                     | 6.063.390                                      | 59.366    | 921.655                                          |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | -                    | -                                                           | -                                                           | 33.180                                         | 127.000   | 33.180                                           |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | 3.335.200            | 5.002.800                                                   | 8.724.864                                                   | 5.936.610                                      | 423.830   | 888.475                                          | 7.412.559                                                   |                                                                    |                                                  |          |
| 7  | HELNI PURNANENGSIH, SE.<br>197101211990032002   | IV/b  | IV/a  | Kepala Sub Bagian Umum dan Kepegawaian                                      | 6.300.000            | 2.520.000                                                   | 3.780.000                                                   | 149.400                                        | 6.689.544 | 6.361.057                                        | 240.144                                                     | 5,00                                                               | 1410103199                                       |          |
|    |                                                 |       |       |                                                                             | -                    | -                                                           | 240.144                                                     | 5.996.400                                      | 60.036    | 652.530                                          |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | -                    | -                                                           | -                                                           | 63.611                                         | 127.000   | 63.611                                           |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | 2.520.000            | 3.780.000                                                   | 6.689.544                                                   | 6.003.600                                      | 427.180   | 588.919                                          | 5.673.445                                                   |                                                                    |                                                  |          |
| 8  | EVA YANTI, S.K.M., MKM.<br>198109072008012026   | III/d | IV/a  | Kepala Seksi Pengembangan Usaha Ekonomi<br>dan Pemberdayaan Masyarakat Desa | 6.300.000            | 2.520.000                                                   | 3.780.000                                                   | 133.700                                        | 6.685.700 | 5.339.481                                        | 252.000                                                     | 4,00                                                               | 1540109528                                       |          |
|    |                                                 |       |       |                                                                             | -                    | -                                                           | 252.000                                                     | 4.709.900                                      | 63.000    | 481.007                                          |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | -                    | -                                                           | -                                                           | -                                              | 127.000   | -                                                |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | 2.520.000            | 3.780.000                                                   | 6.685.700                                                   | 6.300.000                                      | 442.000   | 481.007                                          | 5.762.693                                                   |                                                                    |                                                  |          |
| 9  | CITRA MAYANG SARI, SH.<br>198212272010012010    | III/d | IV/a  | Kepala Sub Bagian Keuangan                                                  | 6.300.000            | 2.520.000                                                   | 3.780.000                                                   | 133.700                                        | 6.685.700 | 5.682.876                                        | 252.000                                                     | 4,00                                                               | 1400115939                                       |          |
|    |                                                 |       |       |                                                                             | 4,60                 | -                                                           | 252.000                                                     | 5.148.450                                      | 63.000    | 490.106                                          |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | 115.919              | -                                                           | 115.919                                                     | 28.414                                         | 127.000   | 28.414                                           |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | 2.404.081            | 3.780.000                                                   | 6.569.781                                                   | 6.300.000                                      | 442.000   | 461.692                                          | 5.666.089                                                   |                                                                    |                                                  |          |
| 10 | YUDI ELSAN PRATAMA, S.IP.<br>198901202014021003 | III/d | IV/a  | Kepala Seksi Perencanaan Pembangunan<br>Ekonomi Kawasan Pedesaan            | 6.300.000            | 2.520.000                                                   | 3.780.000                                                   | 133.700                                        | 6.685.700 | 5.392.324                                        | 252.000                                                     | 3,00                                                               | 1480110876                                       |          |
|    |                                                 |       |       |                                                                             | 1,00                 | -                                                           | 252.000                                                     | 4.871.316                                      | 63.000    | 361.584                                          |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | 25.200               | -                                                           | 25.200                                                      | -                                              | 127.000   | -                                                |                                                             |                                                                    |                                                  |          |
|    |                                                 |       |       |                                                                             | 2.494.800            | 3.780.000                                                   | 6.660.500                                                   | 6.300.000                                      | 442.000   | 361.584                                          | 5.856.916                                                   |                                                                    |                                                  |          |

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| NO | NAMA PEGAWAI<br>NIP                                         | GOL   | ESS  | JABATAN                                                                                                                 | Besaran<br>Tarif TPP | DISIPLIN<br>KERJA<br>40.00 %                                | PRODUKTIV<br>ITAS KERJA<br>60.00 %                          | TPP<br>LAIN-LAI                                | JUMLAH                               | PERHITUNGAN BPJS<br>MAX Rp 12,000,000.00         |                                                             | -Pajak Persen<br>-Pajak Nilai<br>-Pajak Gaji<br>-Pajak yg di Bayar | NOMOR<br>REKENING<br><br>Besaran TPP<br>DITERIMA |          |
|----|-------------------------------------------------------------|-------|------|-------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------|--------------------------------------|--------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------|----------|
|    |                                                             |       |      |                                                                                                                         |                      | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran<br>TPP LL<br>-Tunj. BPJS<br>PK 4.00 % |                                      | -Besaran TPP<br><br>-Pot. Nilai<br>-Setelah Pot. | -PKP Gaji<br>-Pagu BPJS Gaji<br>-PPH Gaji<br>-Pagu TPP BPJS |                                                                    |                                                  | POTONGAN |
|    |                                                             |       |      |                                                                                                                         |                      |                                                             |                                                             |                                                |                                      |                                                  | -BPJS PK 4.00 %<br>-BPJS PU 1.00 %<br>- Bulog               |                                                                    |                                                  |          |
| 11 | FEBRIANI, S. STP., M. Si..<br>197902261997112001            | IV/a  | IV/a | <div></div> <div>Kepala Seksi Penataan ,Administrasi Desa<br/>dan Evaluasi Perkembangan Desa</div>                      | 5.070.000            | 2.028.000<br>-<br>-<br>2.028.000                            | 3.042.000<br>-<br>-<br>3.042.000                            | 149.400<br>202.800<br><br>5.422.200            | 5.422.200<br><br>-<br>5.422.200      | 6.552.384<br>5.977.800<br>65.524<br>5.070.000    | 202.800<br>50.700<br>127.000<br>380.500                     | 4,00<br>478.983<br>65.524<br>413.459                               | 1400109592<br><br><br>4.628.241                  |          |
| 12 | SRI IDA YULIA LASTARI,, ST.,<br>M.Si.<br>198204242005022003 | IV/a  | IV/a | <div></div> <div>Kepala Seksi Perencanaan, Identifikasi<br/>Daerah Tertinggal, Ekonomi Lokal Sarana<br/>Prasarana</div> | 5.070.000            | 2.028.000<br>-<br>-<br>2.028.000                            | 3.042.000<br>-<br>-<br>3.042.000                            | 149.400<br>202.800<br><br>5.422.200            | 5.422.200<br><br>-<br>5.422.200      | 5.195.792<br>4.886.200<br>-<br>5.070.000         | 202.800<br>50.700<br>127.000<br>380.500                     | 2,50<br>265.449<br>-<br>265.449                                    | 14801000286<br><br><br>4.776.251                 |          |
| 13 | MUHAMMAD ALFIAN, SE.<br>198301232010011021                  | IV/a  | IV/a | <div></div> <div>Kepala Seksi Pengembangan Sumber Daya<br/>Manusia dan Lingkungan Hidup</div>                           | 5.070.000            | 2.028.000<br>3,10<br>62.867<br>1.965.133                    | 3.042.000<br>-<br>-<br>3.042.000                            | 149.400<br>202.800<br><br>5.359.333            | 5.422.200<br><br>62.867<br>5.422.200 | 5.887.255<br>5.343.390<br>-<br>5.070.000         | 202.800<br>50.700<br>127.000<br>380.500                     | 2,00<br>224.931<br>-<br>224.931                                    | 1740908103<br><br><br>4.753.902                  |          |
| 14 | DESY NOVA, SKM, M.K.M.<br>197411232000122003                | III/d | IV/a | <div></div> <div>Kepala Seksi Pengelolaan Keuangan dan<br/>Aset Desa</div>                                              | 5.070.000            | 2.028.000<br>-<br>-<br>2.028.000                            | 3.042.000<br>-<br>-<br>3.042.000                            | 133.700<br>202.800<br><br>5.406.500            | 5.406.500<br><br>-<br>5.406.500      | 5.588.657<br>5.260.500<br>13.972<br>5.070.000    | 202.800<br>50.700<br>127.000<br>380.500                     | 3,00<br>329.854<br>13.972<br>315.882                               | 1410926347<br><br><br>4.710.118                  |          |
| 15 | PELI MARSA, S.IP<br>198203012007011002                      | III/d | IV/a | <div></div> <div>Kepala Seksi Kerjasama dan Pengembangan<br/>Kapasitas</div>                                            | 5.070.000            | 2.028.000<br>-<br>-<br>2.028.000                            | 3.042.000<br>-<br>-<br>3.042.000                            | 133.700<br>202.800<br><br>5.406.500            | 5.406.500<br><br>-<br>5.406.500      | 5.682.876<br>5.148.450<br>-<br>5.070.000         | 202.800<br>50.700<br>127.000<br>380.500                     | 2,00<br>221.787<br>-<br>221.787                                    | 1500919659<br><br><br>4.804.213                  |          |

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|----|------------------------------------------------------------|-------|------|------------------------------------------------------------------|----------------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------|-----------|----------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------|----------|
|    |                                                            |       |      |                                                                  |                      | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran<br>TPP LL<br>-Tunj. BPJS<br>PK 4.00 % |           | -Besaran TPP<br>-Pot. Nilai<br>-Setelah Pot. | -PKP Gaji<br>-Pagu BPJS Gaji<br>-PPH Gaji<br>-Pagu TPP BPJS |                                                                    |                                                  | POTONGAN |
|    |                                                            |       |      |                                                                  |                      |                                                             |                                                             |                                                |           |                                              | -BPJS PK 4.00 %<br>-BPJS PU 1.00 %<br>- Bulog               |                                                                    |                                                  |          |
| 16 | TEGUH APRIANSYAH, S.STP.,<br>M. Si..<br>199701182019081001 | III/b | IV/a | Kepala Seksi Pengelolaan Keuangan dan<br>Aset Desa               | 5.070.000            | 2.028.000                                                   | 3.042.000                                                   | 133.700                                        | 5.406.500 | 4.382.502                                    | 202.800                                                     | 2,00                                                               | 14009029235                                      |          |
|    |                                                            |       |      |                                                                  | -                    | -                                                           | 202.800                                                     | -                                              | 4.045.260 | 50.700                                       | 195.780                                                     |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | -                    | -                                                           | -                                                           | -                                              | 127.000   | -                                            | -                                                           |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | 2.028.000            | 3.042.000                                                   | 5.406.500                                                   | 5.070.000                                      | 380.500   | 195.780                                      | 4.830.220                                                   |                                                                    |                                                  |          |
| 17 | DRS.H. NURWIYANTO<br>196906051997031004                    | IV/a  | -    | Penyusun Rencana Peningkatan Peran Serta<br>Masyarakat           | 4.471.000            | 1.788.400                                                   | 2.682.600                                                   | 149.400                                        | 4.799.240 | 6.562.844                                    | 178.840                                                     | 2,50                                                               | 1400925040                                       |          |
|    |                                                            |       |      |                                                                  | -                    | -                                                           | 178.840                                                     | -                                              | 6.053.200 | 44.710                                       | 284.052                                                     |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | -                    | -                                                           | -                                                           | -                                              | 32.814    | 127.000                                      | 32.814                                                      |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | 1.788.400            | 2.682.600                                                   | 4.799.240                                                   | 4.471.000                                      | 350.550   | 251.238                                      | 4.197.452                                                   |                                                                    |                                                  |          |
| 18 | HJ.FATIMAH APRIANI, ST. M.SI.<br>197004091996032005        | IV/a  | -    | Penyuluh Pemberdayaan Masyarakat Desa<br>atau Kel                | 4.471.000            | 1.788.400                                                   | 2.682.600                                                   | 149.400                                        | 4.799.240 | 6.744.152                                    | 178.840                                                     | 3,50                                                               | 1400921521                                       |          |
|    |                                                            |       |      |                                                                  | -                    | -                                                           | 178.840                                                     | -                                              | 6.157.900 | 44.710                                       | 404.018                                                     |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | -                    | -                                                           | -                                                           | -                                              | 67.442    | 127.000                                      | 67.442                                                      |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | 1.788.400            | 2.682.600                                                   | 4.799.240                                                   | 4.471.000                                      | 350.550   | 336.576                                      | 4.112.114                                                   |                                                                    |                                                  |          |
| 19 | LINDA WISNETI, S, Sos, M.M.<br>197108102007012009          | IV/a  | -    | Analisis Pengembangan Ekonomi Pedesaan<br>Dinas PMD Prov. Sumsel | 4.471.000            | 1.788.400                                                   | 2.682.600                                                   | 149.400                                        | 4.799.240 | 6.014.243                                    | 178.840                                                     | 3,00                                                               | 14009043763                                      |          |
|    |                                                            |       |      |                                                                  | -                    | -                                                           | 178.840                                                     | -                                              | 5.461.702 | 44.710                                       | 324.404                                                     |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | -                    | -                                                           | -                                                           | -                                              | 45.107    | 127.000                                      | 45.107                                                      |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | 1.788.400            | 2.682.600                                                   | 4.799.240                                                   | 4.471.000                                      | 350.550   | 279.297                                      | 4.169.393                                                   |                                                                    |                                                  |          |
| 20 | LEOS FITRAMI,, S.Kom.,M.SI.<br>197805271998031003          | IV/a  | -    | Analisis Akuntabilitas Kinerja Aparatur                          | 4.471.000            | 1.788.400                                                   | 2.682.600                                                   | 149.400                                        | 4.799.240 | 5.460.896                                    | 178.840                                                     | 1,50                                                               | 15109000961                                      |          |
|    |                                                            |       |      |                                                                  | 10,75                | -                                                           | 178.840                                                     | -                                              | 4.999.272 | 44.710                                       | 151.018                                                     |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | 192.253              | -                                                           | -                                                           | 192.253                                        | -         | 127.000                                      | -                                                           |                                                                    |                                                  |          |
|    |                                                            |       |      |                                                                  | 1.596.147            | 2.682.600                                                   | 4.606.987                                                   | 4.471.000                                      | 350.550   | 151.018                                      | 4.105.419                                                   |                                                                    |                                                  |          |

**DAFTAR NOMINATIF PEMOTONGAN DAN PEMBAYARAN TPP PER BULAN BERDASARKAN PRODUKTIVITAS KERJA DAN DISIPLIN KERJA**

SKPD : Dinas Pemberdayaan Masyarakat dan Desa  
 Unit Kerja :

Bulan : Juni  
 Tahun : 2026

| NO         | NAMA PEGAWAI<br>NIP                               | GOL         | ESS         | JABATAN                                             | Besaran<br>Tarif TPP | DISIPLIN<br>KERJA<br>40.00 %                                | PRODUKTIV<br>ITAS KERJA<br>60.00 %                          | TPP<br>LAIN-LAI                                | JUMLAH      | PERHITUNGAN BPJS<br>MAX Rp 12,000,000.00     |                                                             | -Pajak Persen<br>-Pajak Nilai<br>-Pajak Gaji<br>-Pajak yg di Bayar | NOMOR<br>REKENING<br><br>Besaran TPP<br>DITERIMA         |
|------------|---------------------------------------------------|-------------|-------------|-----------------------------------------------------|----------------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------|-------------|----------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------|
|            |                                                   |             |             |                                                     |                      | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran<br>TPP LL<br>-Tunj. BPJS<br>PK 4.00 % |             | -Besaran TPP<br>-Pot. Nilai<br>-Setelah Pot. | -PKP Gaji<br>-Pagu BPJS Gaji<br>-PPH Gaji<br>-Pagu TPP BPJS |                                                                    |                                                          |
|            |                                                   |             |             |                                                     |                      |                                                             |                                                             |                                                |             |                                              |                                                             |                                                                    |                                                          |
| 21         | RAHMI MESARI, S.IP., M. Si.<br>197505282014102001 | III/c       | -           | Penyusun Pembinaan Institusi Masyarakat<br>Pedesaan | 4.471.000            | 1.788.400                                                   | 2.682.600                                                   | 133.700                                        | 4.783.540   | 5.414.193                                    | 178.840                                                     | 2,25                                                               | 15409010297<br><br>4.217.077                             |
|            |                                                   |             |             |                                                     | -                    | -                                                           | 178.840                                                     | -                                              | 4.889.324   | 44.710                                       | 229.448                                                     |                                                                    |                                                          |
|            |                                                   |             |             |                                                     | -                    | -                                                           | -                                                           | 13.535                                         | 127.000     | 13.535                                       |                                                             |                                                                    |                                                          |
|            |                                                   |             |             |                                                     | 1.788.400            | 2.682.600                                                   | 4.783.540                                                   | 4.471.000                                      | 350.550     | 215.913                                      |                                                             |                                                                    |                                                          |
| 22         | GURUH DARMA PUTRA, S. STP.<br>199308292016091001  | III/c       | -           | Penelaah Teknis Kebijakan Subbag<br>Keuangan        | 4.471.000            | 1.788.400                                                   | 2.682.600                                                   | 133.700                                        | 4.783.540   | 4.289.473                                    | 178.840                                                     | 1,75                                                               | 17301000099<br><br>4.154.730                             |
|            |                                                   |             |             |                                                     | 6,80                 | -                                                           | 178.840                                                     | 3.953.600                                      | 44.710      | 156.649                                      |                                                             |                                                                    |                                                          |
|            |                                                   |             |             |                                                     | 121.611              | -                                                           | 121.611                                                     | -                                              | 127.000     | -                                            |                                                             |                                                                    |                                                          |
|            |                                                   |             |             |                                                     | 1.666.789            | 2.682.600                                                   | 4.661.929                                                   | 4.471.000                                      | 350.550     | 156.649                                      |                                                             |                                                                    |                                                          |
| 23         | BAKTI ADITYA,, SE.<br>198504012014021001          | III/d       | -           | Pengolah Data dan Informasi Subbag<br>Keuangan      | 3.885.000            | 1.554.000                                                   | 2.331.000                                                   | 133.700                                        | 4.174.100   | 4.252.671                                    | 155.400                                                     | 1,50                                                               | 1480950116<br><br>3.726.449                              |
|            |                                                   |             |             |                                                     | -                    | -                                                           | 155.400                                                     | 3.984.400                                      | 38.850      | 126.401                                      |                                                             |                                                                    |                                                          |
|            |                                                   |             |             |                                                     | -                    | -                                                           | -                                                           | -                                              | 127.000     | -                                            |                                                             |                                                                    |                                                          |
|            |                                                   |             |             |                                                     | 1.554.000            | 2.331.000                                                   | 4.174.100                                                   | 3.885.000                                      | 321.250     | 126.401                                      |                                                             |                                                                    |                                                          |
| 24         | DEDY CHAIRUL<br>197610152008011001                | II/d        | -           | Pengadministrasi Umum                               | 3.240.000            | 1.296.000                                                   | 1.944.000                                                   | 127.000                                        | 3.496.600   | 4.699.640                                    | 129.600                                                     | 1,00                                                               | 1400942963<br><br>3.065.978                              |
|            |                                                   |             |             |                                                     | 4,65                 | -                                                           | 129.600                                                     | 4.207.734                                      | 32.400      | 81.359                                       |                                                             |                                                                    |                                                          |
|            |                                                   |             |             |                                                     | 60.263               | -                                                           | 60.263                                                      | -                                              | 127.000     | -                                            |                                                             |                                                                    |                                                          |
|            |                                                   |             |             |                                                     | 1.235.737            | 1.944.000                                                   | 3.436.337                                                   | 3.240.000                                      | 289.000     | 81.359                                       |                                                             |                                                                    |                                                          |
| TOTAL      |                                                   |             |             |                                                     | 153.447.000          | 61.378.800                                                  | 92.068.200                                                  | 3.421.900                                      | 161.607.132 | 145.702.555                                  | 4.738.232                                                   | 15.171.050<br>936.283<br>14.234.767                                | Lebih/Kurang Potong<br>PPH :<br><br>0<br><br>137.823.463 |
| 578.113    | -                                                 | 4.738.232   | 578.113     | 133.913.556                                         | 1.184.557            |                                                             |                                                             |                                                |             |                                              |                                                             |                                                                    |                                                          |
| 60.800.687 | 92.068.200                                        | 161.029.019 | 118.455.842 | 8.970.789                                           |                      |                                                             |                                                             |                                                |             |                                              |                                                             |                                                                    |                                                          |

DAFTAR NOMINATIF PEMOTONGAN DAN PEMBAYARAN TPP PER BULAN BERDASARKAN PRODUKTIVITAS KERJA DAN DISIPLIN KERJA

SKPD : Dinas Pemberdayaan Masyarakat dan Desa  
Unit Kerja :

Bulan : Juni  
Tahun : 2026

| NO | NAMA PEGAWAI<br>NIP | GOL | ESS | JABATAN | Besaran<br>Tarif TPP | DISIPLIN<br>KERJA<br>40.00 %                                | PRODUKTIV<br>ITAS KERJA<br>60.00 %                          | TPP<br>LAIN-LAI                                | JUMLAH                                           | PERHITUNGAN BPJS<br>MAX Rp 12,000,000.00                    |                                               | -Pajak Persen<br>-Pajak Nilai<br>-Pajak Gaji<br>-Pajak yg di<br>Bayar | NOMOR<br>REKENING<br><br>Besaran TPP<br>DITERIMA |
|----|---------------------|-----|-----|---------|----------------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------|
|    |                     |     |     |         |                      | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran TPP<br>-Potongan %<br>-Pot. Nilai<br>-Setelah Pot. | -Besaran<br>TPP LL<br>-Tunj. BPJS<br>PK 4.00 % | -Besaran TPP<br><br>-Pot. Nilai<br>-Setelah Pot. | -PKP Gaji<br>-Pagu BPJS Gaji<br>-PPH Gaji<br>-Pagu TPP BPJS | POTONGAN                                      |                                                                       |                                                  |
|    |                     |     |     |         |                      |                                                             |                                                             |                                                |                                                  |                                                             | -BPJS PK 4.00 %<br>-BPJS PU 1.00 %<br>- Bulog |                                                                       |                                                  |

Nilai Untuk SPM :

|                          |   |             |
|--------------------------|---|-------------|
| Tambahan Penghasilan     | : | 156.290.787 |
| BPJS Pemberi Kerja (4 %) | : | 4.738.232   |
| Jumlah pada SPM          |   | 161.029.019 |

Potongan :

|                         |   |             |
|-------------------------|---|-------------|
| BPJS Pemberi Kerja (4%) | : | 4.738.232   |
| BPJS Penerima Upah (1%) | : | 1.184.557   |
| Bulog                   | : | 3.048.000   |
| Pajak                   | : | 14.234.767  |
| Jumlah Potongan         | : | 23.205.556  |
| Diterima Bersih         | : | 137.823.463 |

Keterangan :  
Kelebihan atau Kekurangan Pemotongan PPH  
akan di akumulasikan pada tahun berikutnya.

PALEMBANG, 20 July 2026  
Kepala Dinas

Drs. H. SUTOKO, M. Si  
Pembina Utama Madya  
NIP. 196612141994031004